

Priority No.	Project Title	Total Supplemental (Non PECO) funding	Total Prior PECO Funding	Projected Annual PECO Funding Requested					Programs to Benefit from Project	Net Assignable Sq. Ft. (NASF)	Gross Sq. Ft. (GSF)	Total Project Cost	Project Cost Per GSF	EPS Recommendation Date & Rec. # ⁽¹⁾
				FY25-26	FY26-27	FY27-28	FY28-29	FY29-30						
1	Translational Research Institute (TRI)	\$ -	\$ -	\$ 38,054,725	\$ 180,600,000	\$ 3,600,000			USF Health	233,333	350,000	\$ 222,254,725	\$ 635	Pending Supplemental Recommendation
2	Environmental & Oceanographic Sciences Research & Teaching Facility (SP)	\$ 20,085,865	\$ 24,339,226	\$ 30,220,654	\$ 5,697,716				Multiple	86,077	131,977	\$ 80,343,461	\$ 609	EPS 21-22, #1.3, 3.7
3	SM Academic STEM Nursing Facility	\$ 3,000,000	\$ -	\$ 15,225,612	\$ 37,354,008	\$ 6,191,200			Multiple	50,000	75,000	\$ 61,770,820	\$ 824	EPS 21-22, #3.1
4	BSF Remodel	\$ -	\$ -	\$ 23,511,136					Multiple	39,600	39,600	\$ 23,511,136	\$ 594	EPS 21-22, #1.1, 2.1
5	IT Academic & Research Computing Capacity (MHA)	\$ -	\$ -	\$ 12,437,140	\$ 6,072,095				Research	7,880	10,700	\$ 18,509,235	\$ 1,730	EPS 21-22, #1.5
6	ENR and ENG Remodel & Addition	\$ -	\$ -	\$ 4,810,581	\$ 11,894,029	\$ 1,500,000			Engineering	17,626	22,873	\$ 18,204,610	\$ 796	EPS 21-22, #1.2, 2.2, 3.4, 3.5, 3.6
7	Veterans & First Responders / Public Safety Complex													
	7A Public Safety Complex Remodel	\$ -	\$ -	\$ 2,086,000	\$ 9,414,000				Campus-Wide	25,000	37,500	\$ 11,500,000	\$ 307	EPS 21-22, #4.1
	7B Public Safety Complex Partial Demo & Hardening	\$ -	\$ -	\$ 7,785,000	\$ 20,205,000				Campus-Wide	25,000	37,500	\$ 27,990,000	\$ 746	EPS 21-22, #4.1
	7C Veterans & First Responders / Public Safety Complex New Addition & Remodel	\$ -	\$ -	\$ 10,600,000	\$ 38,100,000	\$ 1,600,000			Campus-Wide	50,283	75,425	\$ 50,300,000	\$ 667	Pending Supplemental Recommendation

1) Pursuant to s. 1001.706(12)c., F.S., new projects that have not already been partially appropriated funding must be Recommended in the latest Educational Plant Survey (EPS) in order to be included in the final prioritized list of projects (for the FCO LBR). If a project was partially appropriated funding without an EPS Recommendation, please cite the General Appropriations Act year and (\$) amount(s) appropriated, for reference.

Summary of Projects (CITF Project Requests) ¹

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[illegible]

1) This form (CIP-2B) is intended for CITF projects of \$2M or more.

State University System
5-Year Capital Improvement Plan (CIP)
FY 2025-26

Summary of Projects
(‘Back of Bill’ Legislative Project Authorizations) *

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						Estimated Annual Operating & Maintenance Cost	
Project Name *	Brief Description of Project	GSF	Project Location	Project Cost	Project Funding Source(s)	Amount (\$)	Funding Source(s)
N/A							

* List all proposed FCO projects for FY 2024-25 to be constructed, acquired and financed by the university or DSO via Debt or P3 that require Legislative (Back-of-Bill) authorization. **Projects meeting the requirements listed in s. 1010.62(7)(a) are Legislatively approved and do not require Legislative 'back-of-bill' authorization.**