2024-2025

Projects Currently Funded	Initiative Numbe	r Description	Project Start Date	Project Completion Date	Initial Project Rudget	FV 24-25	S Rudget	FY 24-25 Encumbrance	FY 24-25	Actual	FV 2	4-25 RSA (as of 3/30/25)	Sponsor	Status/Notes
Biodiesel Phase II	initiative Number	Description	rioject start bate	r roject completion bate	initiat Project Budget	1124-20	Duuget	1 1 24-23 Eliculibrance	1124-237	Actual	112	F-23 N3A (83 01 3/30/23)	эронзон	on hold since COVID
Personnel						\$	(2,887.00)	\$ -	\$	_	\$			of flotd since COVID
Fringe						\$	-		\$	-	\$		Dr. Aydin Sunol (Chemical and	
Other Expenses							28,288.00	\$ -	\$	-	\$	-	Biochemical Engineering)	
Admin Overhead						\$	4,730.00	\$ -	\$	-	\$	-		
Total						\$	30,131.00	\$ -	\$	-	\$	-		
Recycling Signage							54400	•						Ongoing - need to verify current status
Personnel						\$	514.00		\$ \$	-	\$ \$	-		
Fringe Other Expenses	GLUUUSI					\$	3,820.00		\$	-	э \$	-	Planning	
Admin Overhead						\$	260.00		\$	-	\$	-		
Total						\$	4,594.00		\$	-				
							,	•			·			
PATS Scope 3 Data														Funding for OPS staff for \$4,500 approved
Personnel						\$	4,500.00	\$ -	\$	-	\$	4,500.00		
Fringe	GEUUUSS								\$	-	\$	-	PATS/Planning	
Other Expenses									\$	-	\$	-		
Admin Overhead									\$	-	\$	-		
Total						\$	4,500.00	\$ -	\$	-	\$	4,500.00		
		Project to measure water use througho	out											
Metering Project		campus												Need to verify current status and OPS appointment
Personnel						\$		•	\$	-	\$	-		
Fringe						\$		•	\$	-	\$	-	Planning	
Other Expenses							13,317.00		\$	-	\$	•		
Admin Overhead Total						\$ \$	799.00 14,116.00		\$ \$	-	\$ \$	-		
Total						φ	14,110.00	-	Φ	-	φ	•		
		Procurement of a second E-bus. Vend	or											
Electric Bus Phase II		is no longer available and PATS is	On hold					•	•		Φ.			On hold due to change in vendor
Personnel		seeking alternative vendor				\$ \$			\$	-	\$ \$	-		
Fringe Other Expenses							67,956.00	•	\$	-	э \$	567,956.00	PATS	
Admin Overhead							34,077.00		\$	-		34,077.00		
Total							602,033.00		\$		\$	602,033.00		
							,	•			·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
EV Stations I		Installation of EV charging stations at	Fall 2024											Approved 23-24 and underway
Personnel		Genshaft Honors College				\$	1,500.00	\$ -	\$	-	\$	1,500.00		,
Fringe								\$ -	\$	-	\$	-		
	GF00059												PATS/Planning	SGEFC voted and approved additional funds needed on
Other Expenses						\$ 2	283,850.00	\$ -	\$	-	\$	283,850.00		9/20/24 for \$101,029
Admin Overhead							11,060.00		\$	-	\$	11,060.00		
Total						\$ 2	296,410.00	\$ -	\$	-	\$	296,410.00		
		Sustainibility study to understand whe												
ATLAS Assessment Phase 1		our efforts stand as a University. Phase												Completed
Personnel		of a multi-phased program to help				\$			\$	-	\$	-		
Fringe		identify needs and plan to meet				\$			\$	-	\$	-	Planning	
Other Expenses		sustainability goals				\$	5,000.00		\$	-		5,000.00		
Admin Overhead Total						\$ \$	560.00 5,560.00		\$ \$	-	\$ \$	560.00 5,560.00		
Iotal						Ф	0,000.00	φ -	φ	-	Ф	5,500.00		
ATLAC Assessment Division		Phase 2 will focus on establishing a	A 1 40/40/5											Consolitated
ATLAS Assessment Phase 2		campus-wide strategic vision with long	Approved 10/18/24			¢	2 405 00	\$ -	¢		¢	0.405.00		Completed
Personnel		term solutions without limitations of				\$ \$	2,405.00		\$ \$	-	\$ \$	2,405.00		
Fringe Other Expenses		logistics to help develop Phase 3				\$ \$	9,700.00		\$	-		9,700.00	Planning/Morgan Matthews	
Other Expenses						Ψ	3,700.00	Ψ -	Ψ	-	Ψ	5,700.00		

Admin Overhead				\$	726.00	\$	-	\$	-	\$	726.00		
Total				\$	12,831.00	\$	-	\$	-	\$	12,831.00		
Marketing Supplies		Give-aways for brand awareness and In process											Items to be purchased fall 24
		solicit proposals for SGEF funding											items to be purchased fait 24
Personnel				\$		\$	-	\$	-	Ψ	-		
Fringe				\$		\$	-	\$	-	\$	-	SGEFC	
Other Expenses				\$	5,000.00	\$	-	\$	-	\$	5,000.00		
Admin Overhead				\$	-	\$	-	\$	-	\$	-		
Total				\$	5,000.00	\$	_	\$	-	\$	5,000.00		
rotat				•	0,000.00	•		*		Ψ	0,000.00		
		Automated floor scrubber that will save											
Robotic Floor Scrubber		water and energy while operating 2024											Completed
Personnel		unmanned.		\$	-	\$	-	\$	-	\$	-		Paperwork in process 7/24/24
Fringe				\$	-	\$		\$	_	\$		MSC	
Other Expenses				\$	68,473.00		_	\$	_		68,473.00	1430	
Admin Overhead				\$	1,027.00		_	\$			1,027.00		
								-					
Total				\$	69,500.00	\$	-	\$	-	\$	69,500.00		
Magnolia Field LED light		Replacement of original lights on a major											
replacement		field complex that supports club sports, In process											Installation scheduled for 12/2024
Personnel		intramurat programs, open recreation for		\$	_	\$		\$	_	\$			
Fringe		all USF, and special events. Will save		\$		\$	_	\$		\$	_	Recreation & Wellness	
_		energy and overall cost while also										Tibol ballon a Wollings	
Other Expenses		supported by a long-term warranty		\$	333,445.00		-	\$	-	\$	333,445.00		
Admin Overhead						\$	-	\$	-	\$	-		
Total	GF00061			\$	333,445.00	\$	-	\$	-	\$	333,445.00		
F1/ C4-4: 11/0 -4-4:)		Placement of 8 more EV stations in											A
EV Stations II (8 stations)		popular parking areas for all USF use. Approved 4/24											Approved 23-24 and underway
Personnel				\$	-		-	\$	-	Ψ	-		
Fringe				\$	-		-	\$	-	\$	-	PATS/Planning	
Other Expenses				\$	416,196.00	\$	-	\$	-	\$	416,196.00	· ·	
Admin Overhead				\$	47,586.00	\$		\$	-	\$	47,586.00		
Total				\$	463,782.00		_	\$	-		463,782.00		
				•	,	•		•		•	,		
		Replacing current plastic bollards that Approved 9/24											
MSC Solar Bollard Replacement		require power with metal, solar powered Approved 9/24									P.A	ATS/Planning	
Personnel		bollards		\$	-	\$	-	\$	-	\$	-		
Fringe				\$	-	\$	-	\$	-	\$	-		
Other Expenses				\$	114,880.00	\$		\$	-	\$	114,880.00 M	SC	Approved 9/20/2024
Admin Overhead					,	\$	_	\$	-	\$			
Total				\$	114,880.00	-	_	\$	-	\$	114,880.00		
Total				Ψ	114,000.00	Ψ	_	Ψ	_	Ψ	114,000.00		
		Assessment and declaration and the little											
Bull's Nature Trail Design		Assessment and design for a nature trail to connect the Claw to Riverfront Park	24								P.A	ATS/Planning	
Personnel		hiking trails.		\$	-	\$	-	\$	-	\$	-		
Fringe		mking trans.		\$	-	\$		\$	-	\$	-		
Other Expenses				\$	47,954.84	\$	_	\$	-	47, 954.8	R4 M:	SC	Approved 9/20/2024
Admin Overhead				•		\$	_	\$	_	\$			7,0010104072072021
								\$			F0 F07 00		
Total				\$	53,587.00	Þ	-	Þ	-	\$	53,587.00		
ATLAS Assessment Phase 3		Phase 3 develops the strategic plan for Approved 3/28/25	5										Approved 3/28/25
Personnel		implementation at USF				\$	-	\$	-				
Fringe				\$	-	\$	-	\$	-	\$	- P	Planning/Morgan Matthews/Isabe	lla
Other Expenses						\$	-	\$	-			Moeller	
Admin Overhead						\$	-	\$	-				
Total				\$	19,292.00		_	\$		\$	19,292.00		
Totat				Ψ	10,202.00	Ψ	-	Ψ	-	Ψ	10,202.00		
W.L. 1. 0 0		Provides guidance for creating Approved 2/21/25	_										
MyLab Green Certification		Provides guidance for creating Approved 2/21/25 sustainable laboratories across USF											
Personnel		sustainable taburaturies across USF		\$		\$	-	\$	-	\$	-		
Fringe				\$	-	\$	-	\$	-	\$	-		
Other Expenses				\$	4,500.00	\$	-	\$	-	\$	4,500.00 Li	ndsay Hanson	Approved 2/21/25
Admin Overhead						\$		\$	-	\$	-		
										•			

Total	
Seed Library Personnel Fringe Other Expenses Admin Overhead Total	Provide a seed library at the library for students to grow and share organic seeds to help with plant/food growth as healthy sustainable options
Hydration Station SVC 2nd Floor Personnel Fringe Other Expenses Admin Overhead Total	Replace existing broken water fountain with hydration station Approved 2/21/25
OPS Funding for Atlas Personnel Fringe Other Expenses Admin Overhead Total	fund OPS positions to assist with Atlas Approved 4/18/25 project
Project Esafe Team Electric Carts Personnel Fringe Other Expenses Admin Overhead Total	replace 4 existing gas powered golf carts with battery operated golf carts to be shared by MSC and Safe team Approved 4/18/25

\$ 3,763,906.00
\$ 1,073,286.00
\$ 4,837,192.00
\$ 1,459,427.61
\$ 3,377,764.39
\$

\$	4,500.00	\$	-	\$	-	\$	4,500.00		
								Dharsh Saravana	
\$	_	\$	_	\$	_	\$	_		
\$	_	\$		\$		\$	_		
\$	5,000.00	\$		\$		\$	5,000.00		Approved 2/21/25
•	-,	\$	_	\$	_	\$	-,		.,,,
\$	5,000.00	\$	_	\$	_	\$	5,000.00		
•	-,	•		•		•	-,		
								Tony Delgado	
\$	-	\$	-	\$	-	\$	-		
\$	-	\$	-	\$	-	\$	-		
\$	2,750.00	\$	-	\$	-	\$	2,750.00		Approved 2/21/25
		\$	-	\$	-	\$	-		
\$	2,750.00	\$	-	\$	-	\$	2,750.00		
								Suchi Daniels	Approved 4/18/25
\$	4,748.80	\$	-	\$	-	\$	-		
\$	-	\$	-	\$	-	\$	-		
		\$	-	\$	-				
		\$	-	\$	-	\$	-		
\$	4,748.80	\$	-	\$	-	\$	4,748.80		
								Leah Werth, Dave Timman, Sarah	
								Christiano	Approved 4/18/25
\$	-	\$	-	\$	-	\$	-		
\$	-	\$	-	\$	-	\$	-		
\$	63,641.81		-	\$	-	\$	63,641.81		
		\$	-	\$	-	\$	-		
\$	63,641.81	\$	-	\$	-	\$	63,641.81		

\$ 2,043,411.00

2023-2024

2023-2024 Project	Initiativ	e Number	Description	Approval Date	Project Completion Date	Initial Project Bu	dget	FY 23-24 Budget	FY 23-24 E	ncumbrance	FY 23-24 Actual		FY 23-24 RSA as of 3/31/23	Sponsor	Status/Notes
Biodiesel Phase II Perso	nnel			9/17/2021		\$	- \$		\$	- 5	\$	_	\$ -		on hold since COVID
	ringo	0033				\$	- \$						\$ -		on note since covid
Other Exper	nses	-0033					0.00 \$	-	\$	- 5	\$	-	\$ -		
Admin Overh						\$	- \$			- 9			\$ -		
· ·	Total					\$ 259,70	0.00 \$	-	\$	- 5	\$	-	\$ -		
Roadway and Parking LED															
D	1					Φ.	- \$		•	,	•	_	\$ -		Not completed - waiting for poles to change from fiberglass to aluminum.
Perso Fr		0036				\$ \$	- \$ - \$		\$	- 5			\$ -		indergrass to administration.
Other Exper							4.00 \$	-	\$	- 5	\$	-	\$ -		
Admin Overh						\$	- \$						\$ -		
1	Total					\$ 459,93	4.00 \$	-	\$	- 5	\$	-	-		
Electric Bus															
Perso						\$	- \$			- 5		-			Ongoing - one bus on the street
	ringe GF	00040				\$	- \$						\$ -		
Other Exper Admin Overh						\$ 636,00 \$	0.00 \$ - \$			- 5		5.00 5.00			
	Total						-			- (
NBG Marketing			Neutralize Bull Gas (NBG) initiative to offset carbon for credits			•					•	_	*		Occupation
Perso	ringe					\$ \$	- \$ - \$			- 9			\$ - \$ -		Completed
Other Exper	- (jF	00046					0.00 \$			- (*		*		
Admin Overh						\$	- \$			- 5			\$ 190.00		
1	Total					\$ 4,77	0.00 \$	3,172.00	\$	- 9	\$	-	\$ 3,172.00		
Tree Mapping															
Perso	nnel					\$	- \$	3,391.00	\$	- 5	\$ 2,496	6.00	\$ 895.00		Ongoing - geomapping almost completed
	ringe GF	00047				\$	- \$						\$ -		
Other Exper	nses						0.00 \$			- 9		-			
Admin Overh	read Total					\$ \$ 33,39	- \$ 0.00 \$			- 5		0.00			
Recycling Signage Perso	nnol					\$	- \$		¢	- 5	¢	_	\$ -		Ongoing - Funding completed in 2021
	ringo					\$	- \$		\$				\$ -		Oligonig - Funding completed in 2021
Other Exper		00051				\$	- \$	-	\$	- 5	\$	-	\$ -		
Admin Overh						\$	- \$			- 9			\$ -		
1	Total					\$	- \$	-	\$	- 5	\$	-	\$ -		
PATS - Smart Parking			GEF has smaller piece of project since it was shifted to												
Perso			CITF and now assigned to Facilities. Software needs to nerge w/USF systems to recognize cars, spaces			\$	- \$			- 9		-			Ongoing - Funding Complete
	ringe GF		currently running pilot with garage and 2 surface lots)			\$	- \$				*		\$ -		
Other Exper Admin Overh						\$ \$	- \$ - \$			- 5			\$ - \$ -		
	Total					\$	- \$			- (
Metering Project															
															Completed. Tracked some of USF's "energy hog"
															buildings for a year to now present savings, evaluate
Perso		00057				\$ \$	- \$ - \$			- 3			\$ - \$ -		these buildings and make improvements
Other Exper	ringe nses						- \$ 0.00 \$			- ;			\$ - \$ -		
Admin Overh						\$	- \$			- (-			
	Total						0.00 \$	-	\$	- 5	\$	-	\$ -		

Electric Bus Phase II

Prior Balance Anticipated FY25 Allocation Total Revenue Balance Current Allocations Total Budget Balance

	GF00058												Proposal sent for second bus but original company went bankrupt (Protera). Costs have gone up, need
Personnel	0.0000			\$	- \$	_	\$	- \$	_	\$			to get updated quotes
Fringe				\$	- \$	_	•	- \$					to get apaated quotes
Other Expenses				\$	602,033.00 \$	_		- \$					
Admin Overhead				\$	- \$	_	*	- \$		Ţ			
Total				\$	602,033.00 \$	_	T	- \$			-		
				•	,		•	•		•			
ATLAS Assessment Phase 1		Sustainibility study to understand where our efforts	Spring 2024 (complete)									Planning	Completed
Personnel		stand as a University. Phase 1 of a multi-phased	opg 202 ((00p.(0.0)	\$	- \$	_	\$	- \$	_	\$	_	•	o impletto a
Fringe		program to help identify needs and plan to meet sustainability goals		\$	- \$	_	*	- \$					
Other Expenses		sustamability goats		\$	5,000.00 \$	5,000.00	*	- \$			5,000.00		
Admin Overhead				\$	560.00 \$	560.00		- \$			560.00		
Total				\$	5,560.00 \$	5,560.00		- \$			5,560.00		
Total				Ψ	σ,σσσ.σσ φ	0,000.00	Ψ	Ψ		Ÿ	0,000.00		
Magnolia Field LED light		Replacement of original lights on a major field complex											
replacement		that supports club sports, intramural programs, open	In process									Recreation & Wellness	Installation scheduled for 12/2024
Personnel		recreation for all USF, and special events. Will save	III process	\$	- \$	-	¢	- \$	_	¢			mistattation seriedated for 12/2024
Fringe		energy and overall cost while also supported by a long-		¢	- \$	-		- \$		\$			
Other Expenses		term warranty		¢	333,445.00 \$	333,445.00	*	- \$		-	333,445.00		
Admin Overhead				φ	333,445.00 \$	333,443.00	Ф Ф	- \$			333,443.00		
Total	GF00061			\$	333,445.00 \$	333,445.00	¢.	- \$			333,445.00		
Total	0100001			Ψ	555,445.00 φ	333,443.00	Ψ	- ψ		Ψ	333,443.00		
		Automated floor scrubber that will save water and	D 1 14 1 10004									MSC	
Robotic Floor Scrubber		energy while operating unmanned.	Purchased August 2024									1-100	Completed
Personnel				\$	- \$	-	T	- \$			-		Paperwork in process 7/24/24
Fringe				\$	- \$	-	*	- \$			-		
Other Expenses				\$	68,473.00 \$	68,473.00		- \$			68,473.00		
Admin Overhead				\$	1,027.00 \$	1,027.00		- \$			1,027.00		
Total				\$	69,500.00 \$	69,500.00	\$	- \$	-	\$	69,500.00		
		Placement of 8 more EV stations in popular parking										DATO/DIi	
EV Stations (8 stations)		areas for all USF use.	4/24/2024									PATS/Planning	Approved 23-24 and underway
Personnel				\$	- \$	-	•	- \$			-		
Fringe				\$	- \$	-		- \$			-		
Other Expenses				\$	416,196.00 \$	416,196.00		- \$			416,196.00		
Admin Overhead				\$	47,586.00 \$	47,586.00		- \$			47,586.00		
Total				\$	463,782.00 \$	463,782.00	\$	- \$	-	\$	463,782.00		
				\$	3,186,114.00 \$	926,053.00	\$	- \$	4,157.00	Ś	921,898.00		
Revenue FY22				•	.,,	,	•	Ť	.,_07100	*	,		

Completed phase; original proposal was for 2 buses. Big expensive project so only one bus completed.

2022-2023

2022-2023													
Projec	at	Initiative Number	Description	Approval Date	Project Completion Date	Initial Project Budge	et FY 22-23	3 Budget	FY 22-23 Encumbrance	FY 22-23 Actual	FY 22-23 RSA as of 3/31/23	Sponsor	Status/Notes
Biodiesel Phase II	D '			9/17/2021		•		0.040.00		A 0.500.00	Φ (0.007.00)		Ongoing
	Personnel						\$	6,643.00 \$					Ongoing
	Fringe Other Expenses	GF0033				\$ - \$ 259,700.0	\$	- \$ 28,288.00 \$		\$ - \$ -			
	Admin Overhead							5,302.00 \$					
A	Total					\$ 259,700.0		40,233.00 \$					
	Totat					φ 233,700.0	υ ψ .	40,233.00 ¥	, -	ψ 10,102.00	Ψ 30,131.00		
Roadway and Parking	g LED												
	Personnel					\$ -	\$	- \$	-	\$ -	\$ -		Ongoing
	Fringe	GF0036					\$	- \$		\$ -	\$ -		5 5
	Other Expenses	GF0036				\$ 459,934.0	0 \$ 1	115,801.00 \$	-	\$ -	\$ 115,801.00		
A	Admin Overhead					\$ -	\$	7,392.00 \$	-	\$ -	\$ 7,392.00		
	Total					\$ 459,934.0	0 \$ 1	123,193.00 \$	-	\$ -	\$ 123,193.00		
Electric Bus													
	Personnel						\$	- \$					Ongoing
	Fringe Other Evenese	GF00040					\$	- \$ 43,740.00 \$					
	Other Expenses Admin Overhead							2,977.00 \$					
A	Total					\$ 636,000.0		46,717.00 \$					
	Totat					φ 030,000.0	υ ψ .	40,717.00 ¥	, -	φ 1,511.00	43,207.00		
NBG Marketing			Neutralize Bull Gas (NBG) initiative to offset carbon for										
	Personnel		credits			\$ -	\$	- \$	-	\$ -	\$ -		Completed
	Fringe	GF00046					\$	- \$	-	\$ -			
	Other Expenses	GF00046				\$ 4,770.0) \$	2,982.00 \$	-	\$ -	\$ 2,982.00		
A	Admin Overhead					\$ -	\$	190.00 \$	-	\$ -	\$ 190.00		
	Total					\$ 4,770.0) \$	3,172.00 \$	-	\$ -	\$ 3,172.00		
Tree Mapping													
	Personnel						\$	3,391.00 \$					Ongoing
	Fringe	GF00047					\$	- \$					
	Other Expenses					\$ 33,390.0		281.00 \$		\$ -			
A	Admin Overhead Total					\$ - \$ 33,390.0	\$	205.00 \$ 3,877.00 \$					
	Total					\$ 33,390.0	Ј Ф	3,077.00 ¢	-	\$ 2,040.00	ş 1,232.00		
Recycling Signage													
necycling digitage	Personnel					\$ -	\$	- \$	-	\$ -	\$ -		Ongoing - Funding completed in 2021
	Fringe	050054				\$ -		- \$		\$ -	\$ -		
	Other Expenses	GF00051					\$	- \$	-	\$ -	\$ -		
A	Admin Overhead					\$ -	\$	- \$	-	\$ -	\$ -		
	Total					\$ -	\$	- \$	-	\$ -	\$ -		
PATS - Smart Parking	-												
	Personnel						\$	- \$					Ongoing - Funding Complete
	Fringe	GF00055					\$	- \$		\$ -	•		
	Other Expenses						\$	- \$		\$ -	•		
A	Admin Overhead Total						\$ \$	- \$ - \$					
	iotat					- ·	φ	- \$, -	· -	ψ -		
Metering Project													
	Personnel					\$ -	\$	- \$	-	\$ -	\$ -		Ongoing
	Fringe	0500053					\$	- \$					- 0- 0
	Other Expenses	GF00057				\$ 318,000.0		290,439.00 \$					
A	Admin Overhead							17,426.00 \$	1,189.00				
	Total					\$ 318,000.0) \$ 3	307,865.00 \$			\$ 14,116.00		
Electric Bus Phase II													
	Personnel						\$	- \$		\$ -			Completed
	Fringe	GF00058					\$	- \$		\$ -			
	Other Expenses					\$ 602,033.0		567,956.00 \$		\$ -			
A	Admin Overhead					\$ -	\$	34,077.00 \$	-	\$ -	\$ 34,077.00		

Total \$ 602,033.00 \$ 602,033.00 \$ - \$ - \$ 602,033.00

\$ 2,313,827.00 \$ 1,127,090.00 \$ 21,013.00 \$ 286,994.00 \$

819,084.00

Revenue FY22	
Prior Balance	\$ -
Anticipated FY25 Allocation	\$ -
Total Revenue Balance	\$ -
Current Allocations	\$ -
Total Budget Balance	\$ -

2021-2022

	nitiative Number	Description		letion Date Init	ial Project Budget	FY 21-22 Budget	FY 21-22 Encumbrance	FY 21-22 Actual	FY 21-22 RSA as of 6/30/22	Sponsor Status/Notes
liesel Phase II			9/17/2021			h 40.000.0-	•	h 0755	h 0040==	6
Personnel				\$	-					Ongoing
Fringe Other Fynance	GF0033			\$	-			\$ -		
Other Expenses				\$	259,700.00			\$ -		
Admin Overhead				\$	-					
Total				\$	259,700.00	\$ 44,208.00	-	\$ 3,975.00	\$ 40,233.00	
vay and Parking LED										
Personnel				\$	-			\$ - \$ -		Ongoing
Fringe	GF0036			\$	-					
Other Expenses Admin Overhead					459,934.00			•		
Total				\$	- 459,934.00			•		
				•	100,001.00	123,133,00	•	•	¥ 125,155.00	
ric Bus				\$		Φ.	•	Φ.	Φ.	Completed
Personnel				\$	-					Completed
Fringe Other Expenses	GF00040			\$	636,000.00			•		
Admin Overhead				\$	636,000.00					
Admin Overnead Total				\$	636,000.00					
Total				a	050,000.00	Ψ 97,301.00	-	ψ 31,244.00	Ψ 40,717.00	
iBar Tech						Φ.	•	Φ.	φ	0
Personnel				\$	-					Completed
Fringe Other Eveneses	GF00042				-			•		
Other Expenses Admin Overhead				\$	68,890.00			\$ - \$ -		
Total				\$	68,890.00					
Total				Ф	66,690.00	\$ 59,715.00	-	-	\$ 59,715.00	
Marketing										
Personnel				\$	-			•	•	
Fringe	GF00046			\$	-			\$ -	\$ -	
Other Expenses	0.000.0			\$	4,770.00			\$ -		
Admin Overhead				\$	-					
Total				\$	4,770.00	\$ 3,172.00	-	\$ -	\$ 3,172.00	
1apping										
Personnel				\$	-	\$ -	-	\$ 3,141.00	\$ (3,141.00)	Ongoing
Fringe	0500047			\$	-	\$ -	-	\$ -		
Other Expenses	GF00047			\$	33,390.00					
Admin Overhead				\$	-					
Total				\$	33,390.00	\$ 8,018.00	-	\$ 3,627.00	\$ 4,390.00	
xhaust Hood										
Personnel				\$	-	\$ -	-	\$ -	\$ -	Completed
Fringe	GF00049			\$	-			\$ -		·
Other Expenses	GF00049			\$	80,553.00			\$ -		
Admin Overhead				\$	-		\$ -	\$ -	\$ 610.00	
Total				\$	80,553.00	\$ 10,163.00	-	\$ -	\$ 10,163.00	
Vaste/Recovery										
Personnel				\$		\$ -	-	\$ -	\$ -	Completed
Fringe	CEOOGEO			\$				\$ -		
Other Expenses	GF00050			\$	27,136.00			•		
Admin Overhead				\$	-			\$ -		
Total				\$	27,136.00					
ling Signage										
				\$	-	\$ -		\$ -	\$ -	Ongoing
							· -			
Personnel							.	\$ -		. 0. 0
	GF00051			\$	-	\$ -		\$ - \$ -	\$ -	3. 3.

USF Health MDL L	.ED	
	Personnel Fringe Other Expenses Admin Overhead Total	GF00052
PATS - Smart Parl	cing	
	Personnel Fringe Other Expenses Admin Overhead Total	GF00055
Green Events		
	Personnel Fringe Other Expenses Admin Overhead Total	GF00056
Metering Project		
	Personnel Fringe Other Expenses Admin Overhead Total	GF00057
Revenue FY22		
Prior Balance		\$

Anticipated FY25 Allocation Total Revenue Balance Current Allocations Total Budget Balance Total

\$ -	\$ 4,594.00	\$ -	\$	-	\$ 4,594.0	0
\$ -	\$ -	\$ -	\$	-	\$ -	Completed
\$ -	\$ -	\$ -	\$	-	\$ -	
\$ 161,727.00	\$ 142,313.00	\$ -	\$	138,950.00	\$ 3,363.0	0
\$ -	\$ 9,084.00	\$ -	\$	8,337.00	\$ 747.0	0
\$ 161,727.00	\$ 151,397.00	\$ -	\$	147,287.00	\$ 4,110.0	0
\$ -	\$ -	\$ -	\$	-	\$ -	Completed
\$ 	\$ -	\$ -	\$	-	\$ 	•
\$ 2,700.00	\$ 2,538.00	\$ -	\$	2,200.00	\$	
\$ 	\$ 162.00	\$ -	\$	132.00	\$	
\$ 2,700.00	\$ 2,700.00	\$ -	\$	2,332.00	\$ 368.0	0
\$ -	\$ -	\$ -	\$	-	\$ -	TBD
\$ -	\$ -	\$ -	\$		\$ -	
\$ 5,000.00	\$ 4,117.00	\$ -	\$	-	\$ 4,117.0	0
\$ -	\$ 247.00	\$ -	\$	-	\$ 3 247.0	0
\$ 5,000.00	\$ 4,364.00	\$ -	\$	-	\$ 4,364.0	0
\$ -	\$	\$	\$	-	\$ -	Ongoing
\$ -	\$ -	\$ -	\$	-	\$ -	
\$ 318,000.00	\$ 300,000.00	\$ -	\$	9,561.00	\$ 290,439.0	0
\$	\$ 18,000.00	\$ -	\$	574.00	\$	
\$ 318,000.00	\$ 318,000.00	\$ -	\$	10,135.00	\$	
\$ 2,057,800.00	\$ 830,296.00	\$ -	\$	218,600.00	\$ 611,695.0	0

2020-2021

)20-2021										
Project	Initiative Number		Project Completion Date	Initial Project Budget	FY 20-21 Budget	FY 20-21 Encumbrance	FY 20-21 Actual	FY 20-21 RSA as of 6/30/21	Sponsor	Status/Notes
iesel Phase II		9/17/	2021	•	•		•			
Personnel				\$ -						
Fringe	GF0033			¥	\$ -		\$ -			
Other Expenses				\$ 259,700.00						
Admin Overhead				\$ -						
Total				\$ 259,700.00	\$ 69,700.00	\$ -	\$ 24,975.00	\$ 44,725.00		
		9449								
dway and Parking LED		2/19/	2019		•		•	•		
Personnel				\$ -						
Fringe	GF0036				\$ -					
Other Expenses				\$ 459,934.00						
Admin Overhead				\$ -						
Total				\$ 459,934.00	\$ 133,239.00	\$ 5,955.08	\$ 8,075.00	\$ 119,209.00		
ric Bus		3/15/	2019							
Personnel				\$ -					ongoing	
Fringe					\$ -			\$ -		
Other Expenses				\$ 636,000.00						
Admin Overhead				\$ -						
Total				\$ 636,000.00	\$ 827,339.00	\$ 737,178.00	\$ 44,613.00	\$ 45,548.00		
C iBar Tech										
Personnel					\$ -				ongoing	
Fringe	GF00042				\$ -					
Other Expenses				\$ 68,890.00						
Admin Overhead				\$ -				\$ (357.00)		
Total				\$ 68,890.00	\$ 59,715.00	\$ 6,312.00	\$ -	\$ 53,403.00		
Planting Phase III										
Personnel					\$ -				ongoing	
Fringe	GF00043			*	\$ -	•	\$ -	•		
Other Expenses				\$ 25,606.00	\$ -	•	\$ -	\$ -		
Admin Overhead				\$ -						
Total				\$ 25,606.00	\$ -	\$ -	\$ -	\$ -		
Marketing									No Activity	
Personnel				\$ -						
Fringe	GF00046			\$ -	\$ -		\$ -	\$ -		
Other Expenses	0.00010			\$ 4,770.00	\$ 3,172.00	\$ -	\$ -	\$ 3,172.00		
Admin Overhead				\$ -			\$ -			
Total				\$ 4,770.00	\$ 3,172.00	\$ -	\$ -	\$ 3,172.00		
Mapping										
Personnel				\$ -	\$ -	*			ongoing	
Fringe	GF00047			\$ -						
Other Expenses	2. 300-17			\$ 33,390.00	\$ 14,150.00					
Admin Overhead				\$ -	\$ -	\$ -	\$ 206.00	\$ (206.00)		
Total				\$ 33,390.00	\$ 14,150.00	\$ -	\$ 3,632.00	\$ 10,518.00		
xhaust Hood										
Personnel				\$ -		•			ongoing	
Fringe	GF00049				\$ -		\$ -	\$ -		
Other Expenses	2. 300-10			\$ 80,553.00	\$ 10,163.00	\$ -	\$ -	\$ 10,163.00		
Admin Overhead				\$ -			\$ -			
Total				\$ 80,553.00	\$ 10,163.00	\$ -	\$ -	\$ 10,163.00		
		This project will support food recovery and zero waste								
I Waste/Recovery		initiatives by using anaerobic biodigesters. In		\$ -	\$ -	\$ -	\$ -	\$ -	ongoing	
I Waste/Recovery Personnel					Ψ			•	0 0	
•	GENNASA	partnership with Dining Services, the project will divert		\$ -	\$ -				0 0	
	GF00050				\$ -	\$ -	\$ -	\$ -	0 0	

Total		and the project team. Goals of this project include
Recycling Signage Personnel Fringe Other Expenses Admin Overhead Total	GF00051	
USF Health MDL LED Personnel Fringe Other Expenses Admin Overhead Total	GF00052	Honoring the USF Health Missions Statement, the objective of this project is to make USF Health, specifically MDL's Group Learning space and the Shimberg Health Science Library, a more energy efficient space for students to utilize all hours of th day by replacing the fluorescent and incandescent butbs with LED butbs.
PATS - Smart Parking Personnel Fringe Other Expenses Admin Overhead Total	GF00055	
Green Events Personnel Fringe Other Expenses Admin Overhead Total	GF0056	

R	e	v	e	n	u	e	F	Y	2	1	

Prior Balance	\$ 3,430,396.00	?
Anticipated FY25 Allocation	\$ 1,100,253.00	
Total Revenue Balance	\$ 4,530,649.00	
Current Allocations	\$ -	
Total Budget Balance	\$ -	

\$ 27,136.00	\$ 10,159.00	\$ -	\$ 4,939.00	\$ 5,220.00	
\$ -	\$ -	\$ -	\$ -	\$ -	completed
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ 4,594.00	\$ -	\$ -	\$ 4,594.00	
\$ -	\$ -	\$ -	\$ -	\$	
\$ -	\$ 4,594.00	\$ -	\$ -	\$ 4,594.00	
\$ -	\$ -	\$ -	\$ -	\$ -	ongoing
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 161,727.00	\$ 161,727.00	\$ -	\$ 9,745.00	\$ 151,982.00	
\$ -	\$ -	\$ -	\$ 585.00	\$ (585.00)	
\$ 161,727.00	\$ 161,727.00	\$ -	\$ 10,330.00	\$ 151,397.00	
\$ -	\$ -	\$ -	\$ -	\$	ongoing
\$ -	\$ -	\$ -	\$ -	\$	
\$ 2,850.00	\$ 2,850.00	\$ -	\$ -	\$ 2,850.00	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 2,850.00	\$ 2,850.00	\$ -	\$ -	\$ 2,850.00	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 5,000.00	\$ 5,000.00	\$ -	\$ 600.00	\$ 4,400.00	
\$ -	\$ -	\$ -	\$ 36.00	\$ (36.00)	
\$ 5,000.00	\$ 5,000.00	\$ -	\$ 636.00	\$ 4,364.00	
\$ 1,765,556.00	\$ 1,301,808.00	\$ 749,445.08	\$ 97,200.00	\$ 455,163.00	

2019-2020

2019-2020										
Project	Initiative Numbe	r Description Approval Date	Project Completion Date	Initial Project Bud	get FY 19-20 Budget	FY 19-20 Encumbran	e FY 19-20 Actual	FY 19-20 RSA as of 4/30/20	Sponsor	Status/Notes
Biodiesel Phase II				*	Φ.	6	ė.	ė.		
Personnel Fringe				\$ - \$ -		\$ - \$ -		- \$ - - \$ -	ongoing	
Other Expenses	GF0033			\$ 259,700.						
Admin Overhead								- \$ -		
Total				\$ 259,700.			\$ 21,238			
Roadway and Parking LED		2/19/	2019							
Personnel								- \$ -	ongoing	
Fringe	GF0036			\$ -				- \$ -		
Other Expenses				\$ 459,934.				\$ 125,190.00		
Admin Overhead Total				\$ - \$ 459,934.				- \$ - - \$ 125,190.00		
Totat				φ 459,934.	υυ φ 15∠,698.	.υ φ ∠/,/U8.	φ	φ 125,190.00		
Electric Bus		3/15/	2019							
Personnel				\$ -	\$ -	\$ -	\$	- \$ -	ongoing	
Fringe				\$ -			\$	- \$		
Other Expenses				\$ 636,000.				\$ 635,485.00		
Admin Overhead								- \$ -		
Total				\$ 636,000.	00 \$ 635,485.	00 \$ -	\$	\$ 635,485.00		
HVAC iBar Tech										
Personnel				\$ -	\$ -	\$ -	\$	- \$ -	ongoing	
Fringe	0500045							. \$ -	ongoing	
Other Expenses	GF00042			\$ 68,889.				.00 \$ 53,760.00		
Admin Overhead								- \$ -		
Total				\$ 68,889.	00 \$ 68,889.	00 \$ 5,955.	0 \$ 9,174	.00 \$ 53,760.00		
Tree Planting Phase III				•	Φ.	•	•	A		
Personnel								- \$ - - \$ -	ongoing	
Fringe Other Expenses	GF00042			\$ - \$ 25,606.				- \$ - - \$ 101.00		
Admin Overhead								- \$ -		
Total				\$ 25,606.				\$ 101.00		
NBG Marketing										
Personnel								- \$ -	ongoing	
Fringe	GF00046					\$ -		- \$ -		
Other Expenses Admin Overhead				\$ 4,770.				\$ 3,172.00 - \$ -		
Admin Overnead Total				\$ - \$ 4,770.				- \$ - - \$ 3,172.00		
Total				÷ -,//0.	υυ ψ υ,1/2.	· · ·	*	ų 3,172.00		
Tree Mapping										
Personnel				\$ -	\$ -	\$ -	\$	- \$		
Fringe	GF00047					\$ -		- \$		
Other Expenses	0.000-7			\$ 33,390.				.00 \$ 16,688.00		
Admin Overhead								- \$		
Total				\$ 33,390.	00 \$ 17,846.	JU \$ -	\$ 1,158	.00 \$ 16,688.00		
BSF Exhaust Hood										
Personnel				\$ -	\$ -	\$ -	\$	- \$ -	ongoing	
Fringe	GF00049			\$ -				- \$	0.1801.18	
Other Expenses	GF00049			\$ 80,553.				.00 \$ 10,163.00		
Admin Overhead								- \$ -		
Total				\$ 80,553.	00 \$ 17,395.	00 \$ -	\$ 7,232	.00 \$ 10,163.00		
		This project will support food recovery and zero weets								
Food Waste/Recovery Personnel		This project will support food recovery and zero waste initiatives by using anaerobic biodigesters. In partnership		\$ -	\$ -	\$ -	\$	- \$ -	ongoing	
Fringe		with Dining Services, the project will divert edible food to Feed-a-Bull or local charities and inedible, post-consumer						· \$ -	ongoing	
Other Expenses	GF00050	food to four pilot biodigester sites on campus that will be		\$ 27,136.			\$ 10,160			
Admin Overhead		overseen by USF Facilities and the project team. Goals of this						. \$ -		
Svernedu		project include reducing food waste at the source to		*	÷	Ŧ	Ŧ	-		

Total	minimize methane gas emission, recovering food waste to	\$	27,136.00	\$	21,285.00
USF Health MDL LED Personnel Fringe Other Expenses Admin Overhead Total	Honoring the USF Health Missions Statement, the objective of this project is to make USF Health, specifically MDL's Group Learning space and the Shimberg Health Science Library, a more energy efficient space for students to utilize all hours of the day by replacing the fluorescent and incandescent bulbs with LED bulbs.	\$ \$	- - 161,727.00 161,727.00	\$ \$ \$ \$	- - 161,727.00 - 161,727.00

Revenue FY20		
Prior Balance	\$ -	???
Anticipated FY25 Allocation	\$ 936,260.00	
Total Revenue Balance	\$ 936,260.00	
Current Allocations	\$ -	???
Total Budget Balance	\$ -	??? 3430396

		\$ 1,757,705.00 \$	1,194,363.00	\$ 51,577.00	\$ 48,962.00	\$ 1,093,824.00	
	bulbs with LED bulbs.	\$ 161,727.00 \$	161,727.00	\$ -	\$ -	\$ 161,727.00	
	day by replacing the fluorescent and incandescent	\$	-	\$ -	\$ -	\$ -	
	efficient space for students to utilize all hours of the	\$ 161,727.00 \$	161,727.00	\$ -	\$ -	\$ 161,727.00	
2	Shimberg Health Science Library, a more energy	\$ - \$	-	\$ -	\$ -	\$ •	
	objective of this project is to make USF Health, specifically MDL's Group Learning space and the	\$ - \$	-	\$ -	\$ -	\$ -	ongoing
	Honoring the USF Health Missions Statement, the					Mateus Inke, Melissa Fierro	
	minimize methane gas emission, recovering food waste to	\$ 27,136.00 \$	21,285.00	\$ -	\$ 10,160.00	\$ 11,125.00	